

CITY OF MILPITAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

14

JOB TITLE: Athletic Court Rehabilitation																
PROJECT NO. 5089																
BID DATE: January 10, 2005																

PREPARED BY: EVA SMITH

City of Milpitas, California

Budget # _____
Refer # _____**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	321-9515069153999	\$100,000	321-951506924800	\$10,000
			321-951506944800	\$ 5,000
			321-951506974800	\$85,000
<input type="checkbox"/> Budget Transfer	320-2940	\$100,000	320-3999	\$100,000

Explain the reason for the budget change:

On November 2nd, 2004, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals. This project involves rehabilitation of various athletic courts located within the following Parks: Dixon Landing, Hall, Pinewood, Giff and Yellowstone. The Engineer's estimated construction cost is \$439,381.91 for the Base Bid, and \$285,219.00 for the three Additive Bid Alternates for a combined amount of \$724,600.91.

The project was advertised and sealed bid proposals were opened on January 10, 2005. The bid proposals ranged from \$286,515.56 to \$539,803.50, and from \$139,150.00 to \$385,616.00 for base bid, and additive bid alternative respectively. The lowest bid was submitted by R&M Paving Contractors, Inc. However, the low bidder has requested to be relieved of the bid due to mathematical error in their bids. The City Attorney has reviewed the request and concurs with staff recommendation to reject the lowest bid and award the contract to the second responsible low bidder, National Surfacing Company, Inc in the amounts of \$419,244.14 for the base bid, and \$185,806.05 for the add alternate bids for a total of \$605,050.19.

The current project unencumbered fund balance is approximately \$600,000. Staff recommends approving the add alternate bid work due to the attractive bid for the work. A budget appropriation in the amount of \$100,000 from the Park Fund is required to award this project, to cover project base, and additive bid amounts, testing, inspection, administration, and engineering contingencies.

Approve an appropriation of \$100,000 from the Park Fund to the Athletic Court rehabilitation Project (4178) for additive bid amounts, testing, inspection, administration, and engineering contingencies.

☒ Check if City Council Approval required.

Meeting Date: March 1, 2005

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	2/18/05
Reviewed by:	Finance Director:	Date:	2/18/05
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:			Confirmed by: